

Appendix A: Proposed Amendments to the Approved Highways and Transport Capital Programmes

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2015/16 New Start Cycling Safety				
1.	Townsend Street	Rossendale West, Rossendale	This project was originally allocated £15,855 to provide buildouts and parking restrictions at the junction of Townsend Street and Ratcliffe Street in Haslington. However, during the consultation stage a number of objections were received about the proposed scheme. Two of the objections are from local residents about loss of parking outside their homes and the perceived consequent devaluation of their property, and another was from the local Traffic Liaison Group (which includes Lancashire Constabulary). In light of these objections and a number of design issues that would have to be overcome if the scheme was to go ahead, it is proposed that the scheme is cancelled and the remaining monies are released back into the programme to support other cycle safety schemes.	£15,855	£0	£7,952	£7,903
			Revised 2015/16 New Start Cycling Safety	£15,855	£0	£7,952	£7,903
			2016/17 New Start Cycling Safety				
2.	A589 Broadway (Stuart Avenue to A5105)	Morecambe North, Lancaster	This project was originally allocated £24,471 to provide a new refuge island on the A589 Broadway junction with Stuart Avenue in Morecambe, and upon completion of the detailed design the proposed crossing was consulted on in late 2016. The feedback from 50% of the respondents was that the scheme is not required, and a local cycling group also has highlighted concerns about the layout of the scheme, and in particular the lane widths proposed to accommodate the refuge at this location. Concerned residents stated that due to the proximity of Morecambe Community High and St Mary's Primary School parking is required to accommodate the large number of vehicles that drop off and collect pupils. Lancashire Constabulary has also stated that it would wish to see enforced restrictions to prevent parking in the vicinity of the proposed refuge which would require a much higher budget. It is acknowledged, however, that often restrictions in such areas are ignored at these busy times. As such, giving due consideration to the objections received, and the observations and assessments made by officers, it is proposed that the current operation of the school crossing patrol remains in place, and this scheme is cancelled and the remaining monies are released back into the programme to support other cycle safety schemes.	£24,471	£0	£16,301	£8,170
3.	B6243 Ribbleton Avenue and B6243 Longridge Road (B6242 to Skeffington Road)	Preston East, Preston	This project was originally allocated £34,015 to provide a new off-road/shared use cycle route on a well-used on-road cycle route from Ribbleton to Longridge. However, following a detailed survey being carried out it has been identified that the majority of the footways along the route are too narrow (less than 2 metres), which is less than the legal standard required of a 3 metre width shared use cycle path. As such it is proposed that the scheme is cancelled and the remaining monies are released back into the programme to support other cycle safety schemes.	£34,015	£0	£28,556	£5,459
			Revised 2016/17 New Start Cycling Safety	£58,486	£0	£44,857	£13,629

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2015/16 New Start Road Safety				
4.	Wellington Street	Accrington South, Hyndburn	This project was originally allocated £29,000 to provide a pedestrian crossing on Wellington Street. However whilst preparations have been taking place it has been found that the area has a number of issues that would need a significantly higher amount of budget to rectify to be able to continue with the scheme, including additional design/drainage measures, regrading of the road surface, and the relocation of a bus stop. Upon review of this, and the fact that there have been no injury collisions involving pedestrians on this street for the last 5 years, it is proposed that the scheme is cancelled and the remaining monies are added back into the programme.	£29,000	£0	£15,832	£13,168
			Revised 2015/16 New Start Road Safety	£29,000	£0	£15,832	£13,168
			2014/15 New Start Bridges				
5.	Various as described	Burnley Central East, Burnley Rural Burnley, Preston North/West, Preston, Accrington South, Hyndburn	The following s have been completed with actual costs all less than their allocated budgets due to efficiencies realised on site. It is therefore proposed to release the remaining monies back into the 2014/15 bridges programme: <ul style="list-style-type: none"> • 4640B1 Centenary Way Viaduct Works (Burnley) – releasing £5,953 • Lightfoot Railway Footbridge South 6507B1 Works (Preston) – releasing £4,599 • Cadley Causeway Railway Footbridge Works (Preston) – releasing £9,361 • 4955B1 Avenue Parade Bridge Works (Hyndburn) – releasing £1,886 	£25,420	£0	£21,799	£3,621
6.	Various as described	Wyre Rural East, Wyre, Preston Central West, Preston	The following projects require some additional funding to be able to conclude the works. It is proposed that the additional monies are allocated from the released funding detailed above, and the remaining £2,805 is taken from the programme's unallocated budget: <ul style="list-style-type: none"> • 608B1 Whitehorse Railway Works (Wyre) – requires an additional £18,801. This footbridge was identified to be replaced a number of years ago, but to give it longevity a restriction of 'no more than 5 people on the bridge at once' was applied. The bridge was first installed in the 1950's to allow pedestrians to cross safely without having to cross the A6; particularly children walking to school from the houses on the north side of the bridge - and this need still remains. The original budget £55,000 was approved to develop a proposal to replace the footbridge which will be very complex in nature as it is attached to a road bridge, straddling the main west coast mainline and because any replacement will have to take into account overhead cables and underground strategic communication equipment. Additional funding is required to complete the project development so that the full costings of the replacement scheme can be planned and identified. If this is not approved the consequence will be that the footbridge will have to close forcing all the pedestrians to cross a busy and dangerous part of the A6 elsewhere. • Oxheys Railway 4383B1 Works (Preston) – requires an additional £5,803 This refurbishment project was delivered by a specialist contractor two years ago at a cost of £20,000, together with two of the projects highlighted in section 5 above; Lightfoot Railway Footbridge South 6507B1 Works, and Cadley Causeway Railway Footbridge. The contract put in place ensured that there was a two year defect liability period in which 2.5% of the fee is retained in case defects arise in that time. Following this time the monies due to the contractor were paid out through this one project rather than across the 3 schemes; therefore the increase in payment here is offset by the others referred to above. 	£75,000	£24,604	£0	£99,604
			Revised 2014/15 New Start Bridges	£100,420	£24,604	£21,799	£103,225

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			2015/16 New Start Bridges				
7.	Various as described	Lancaster Rural North, Lancaster, Preston City North, Preston Central West, Preston, Ribble Valley South West, Longridge with Bowland, Ribble Valley North East, Ribble Valley, Burnley Central East, Burnley, Pendle Rural, Pendle. Plus various districtwide maintenance schemes	<p>The following projects have been completed with actual costs all less than their allocated budgets due to efficiencies realised on site. It is therefore proposed to release the remaining monies back into the 2015/16 bridges programme:</p> <ul style="list-style-type: none"> • 5383B1 Higher North Road, Design of Bearing Replacement (Lancaster) – releasing £6,520 • 1266B1 New Principal Bridge Inspection (Preston) – releasing £3,319 • 6272B1 Back Plungington Road Eaves Brook, Study/Assessment (Preston) – releasing £5,000 • Preston Bridge Structural Maintenance – releasing £9,886 • 1026B1 Oakes Principal Bridge Inspection (Ribble Valley) – releasing £1,211 • 1027B1 Ribchester Principal Bridge Inspection (Ribble Valley) – releasing £629 • 1043B1 Hodder Higher Principal Bridge Inspection (Ribble Valley) – releasing £2,627 • 1065B1 Watt Street Principal Bridge Inspection (Ribble Valley) – releasing £3,079 • Ribble Valley Footbridge Structural Maintenance – releasing £7,324 • 4659B1 The Brig St James Street Bridge Strengthening/Maintenance (Burnley) – releasing £9,072 • 4872B1 Market Street Manchester Road strengthening/Maintenance (Burnley) – releasing £7,911 • 4679B1 Sough Principal Bridge Inspection (Pendle) – releasing £2,926 • Pendle Bridge Structural Maintenance (Pendle) – releasing £8,708 • Pendle Footbridge Structural Maintenance – releasing £2,241 • Rossendale Footbridge Structural Maintenance – releasing £18,692 	£193,410	£0	£89,145	£104,265
8.	Various as described	Various districtwide maintenance schemes as described	<p>The following projects require some additional funding to be able to conclude the bridge and wall safety and maintenance work. These are reactive schemes which allow preventative measures to be implemented. If this work is not undertaken it will result in the need for more costly works in the future. It is proposed that the additional monies are allocated from the released funding detailed above:</p> <ul style="list-style-type: none"> • Lancaster Bridge Structural Maintenance – requires an additional £18,113 • Wyre Bridge Structural Maintenance – requires an additional £11,072 • West Lancashire Retaining Wall Structural Maintenance – requires an additional £5,753 • Burnley Retaining Wall Structural Maintenance – requires an additional £9,072 • Pendle Retaining Wall Structural Maintenance – requires an additional £11,959 • Rossendale Retaining Wall Structural Maintenance – require an additional £14,645 	£136,908	£70,614	£0	£207,522
			Revised 2015/16 New Start Bridges	£330,318	£70,614	£89,145	£311,787
			2016/17 New Start Bridges				
9.	Sign Gantry	Morecambe South, Lancaster	This project was allocated £6,000 for design and construction works. However the budget for these works have now been included in the LCC Greyhound bridge works bid to the Department for Transport Maintenance Challenge Fund, as the bridge is only 150 meters away. It is therefore proposed that this scheme is cancelled and the monies released back into the programme until the result of the bid is known later in the year.	£6,000	£0	£6,000	£0
10.	Carnforth Canal Footbridge	Lancaster Rural North, Lancaster	This project was allocated £58,000 for painting and strengthening works as an interim measure pending the need to replace the footbridge in the near future. However it has been identified that the bridge can now be replaced with a new type of fibre reinforced polymer (which will be proposed as a project for 2018/19). This now avoids the need for these interim works to take place this year. It is therefore proposed that this project is cancelled and the monies are released back into the programme.	£58,000	£0	£58,000	£0

No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
11.	Higher Whitewell Farm	Longridge with Bowland, Ribble Valley	This project was allocated £255,000 for bridge strengthening works. Upon an advanced assessment it has been found that these works can be completed for a lesser budget, and as such it is proposed that £41,000 is released from the scheme's budget and added back into the bridges programme.	£255,000	£0	£41,000	£214,000
12.	Cam Brow No 3 Retaining Wall	Lancaster Rural East, Lancaster	Following a preliminary assessment in 2015 this project was originally allocated £59,400 for repairs on this retaining wall. After the project was added into the programme a thorough assessment was carried out to develop the necessary detailed proposals for the project's construction. This found that the scope of works required are much more substantial than first thought as the assessment revealed that the wall has greatly deteriorated since the initial assessment, and it now requires much more extensive repair works, along with the need for scour protection works in the watercourse which also requires additional budget. If these works are not carried out there is a high risk that the highway will collapse into the watercourse which will restrict or close the highway in that area, it will also mean there will be an increased risk of local flooding due to the obstruction in the water. It is therefore proposed that the additional funding required is allocated from the cancellations of Sign Gantry and Carnforth Canal Footbridge projects, and the released monies from the Higher Whitewell Farm project to enable these works to continue.	£59,400	£105,000	£0	£164,400
			Revised 2016/17 New Start Bridges	£378,400	£105,000	£105,000	£378,400
			2017/18 New Start Bridges				
13.	Abingdon Road (Padiham) Principal Bridge Inspection	Padiham and Burnley West, Burnley	This project was originally allocated £3,300 for detailed bridge inspection works. However initial inspection works have shown that the Bridge Condition Indicator is classed as good and as such no further works are required at this time. It is therefore proposed that this project is cancelled and the monies are released back into the programme	£3,330	£0	£3,330	£0
14.	Haweswater Aqueduct Principal Bridge Inspection	Ribble Valley North East, Ribble Valley	It is proposed to allocate £3,300 to fund this high priority bridge principal inspection project in Whalley. This bridge carries the A59 Whalley-Clitheroe Bypass over the Haweswater Aqueduct and upon initial inspection it has shown that it currently has multiple defects which may indicate stress in the bridge structure. A more detailed inspection is therefore urgently required to assess the defects in more detail, and it is proposed that the additional funding is allocated from the above proposed cancellation.	£0	£3,330	£0	£3,330
			Revised 2017/18 New Start Bridges	£3,330	£3,330	£3,330	£3,330
			2017/18 New Start Pothole Action Fund				
15.	Various as described in Appendix B	Various as described in Appendix B	<p>This programme was developed in line with the use of objective data to prioritise permanent pothole repairs across Lancashire on sections of roads in a condition which currently require the most regular visits to keep them safe and serviceable. Projects were ranked on a countywide rather than district basis. This approach had two positive outcomes. Firstly, asset management principles were applied in accordance with the Highways Maintenance Efficiency Programme by proactively identifying and carrying out permanent repairs and secondly the maintenance liability and costs incurred by repeated visits to known failing sites has been reduced.</p> <p>The programming of these projects has realised a number of efficiencies that will result in an underspend of £374,440.88. It is therefore proposed that the reserve projects from the programme to that value are delivered in 2017/18. Visits to these locations to undertake repairs are currently required at an average rate of once every 4.8 months. The proposed treatments include permanent repairs including patching, machine patching, surface dressing and resurfacing depending on the nature of the problem. The proposed reserve projects that can now be funded are detailed at Appendix B.</p>	£374,440.88	£0	£0	£374,440.29
			Revised 2017/18 New Start Pothole Action Fund	£374,440.88	£0	£0	£374,440.29